

HALE COUNTY COMMISSION

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FISCAL YEAR 2010 BUDGET

SHERIFF'S OFFICE

Official's Salaries	\$73,067.00
Other Salaries and Wages	\$302,821.00
Overtime	\$18,000.00
Supernumerary Officials	\$42,300.00
Retirement	\$20,000.00
Health Insurance	\$16,000.00
Social Security	\$26,500.00
Worker's Compensation	\$12,125.00
Data Processing Services	\$6,000.00
Dues	\$3,575.00
Uniforms	\$1,000.00
Office Supplies	\$3,000.00
Fuel	\$30,000.00
Tires	\$3,000.00
Lease of Software	\$1,200.00
Vehicle Repair/Maintenance	\$10,000.00
Repair Data Processing Equipment	\$500.00
Telephone Service	\$7,000.00
Postage	\$700.00
Cellular Phone Service	\$4,200.00
Internet Service	\$500.00
Training Lodging	\$1,210.00
Registration Fees	\$800.00

HALE COUNTY COMMISSION

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FISCAL YEAR 2010 BUDGET

Motor Vehicle Insurance	\$3,000.00
Liability Insurance	\$2,500.00
Vehicle Lease Principal	\$15,540.00
Vehicle Lease Interest	\$405.00
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TOTAL AMOUNT OF SHERIFF'S OFFICE BUDGET -	\$604,943.00
Fiscal Year 2009 Budget Amount -	\$642,514.34
Fiscal Year 2010 Budget Amount -	<u>\$604,943.00</u>
Budget Cuts For Fiscal Year 2010 -	\$37,571.34

HALE COUNTY COMMISSION

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FISCAL YEAR 2010 BUDGET

HALE COUNTY JAIL

Salaries and Wages	\$322,758.00
Overtime	\$2,500.00
Retirement	\$20,175.00
Health Insurance	\$21,000.00
Social Security	\$21,050.00
Workman's Compensation	\$19,900.00
Contract Services	\$9,000.00
Pest Control Services	\$1,000.00
Medical/Dental Service For Inmates	\$20,000.00
Data Processing Services	\$7,000.00
Other Contract Services	\$3,000.00
Uniforms	\$1,000.00
Office Supplies	\$2,000.00
Janitorial Supplies	\$5,000.00
Electric Service	\$34,000.00
Natural Gas Service	\$20,000.00
Water Service	\$2,600.00
Internet Service	\$500.00
Building Insurance	\$3,986.00
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TOTAL AMOUNT OF COUNTY JAIL BUDGET	\$516,469.00
Fiscal Year 2009 Budget Amount -	\$749,980.57
Fiscal Year 2010 Budget Amount -	<u>\$516,469.00</u>
Budget Cuts For Fiscal Year 2010 -	\$233,511.57